

**Roman Catholic Diocese of Albany
Assessment Calculation
2022-2023 Diocesan Appeal**

	Diocesan Total	Holy Trinity, Johnstown
Calculation of Base Offertory :		
2020-2021	33,960,743.28	\$135,715.92
2019-2020	35,210,473.74	150,446.27
2018-2019	37,898,515.82	159,959.17
	107,069,732.84	446,121.36
Total		
Divided by	3	3
	35,689,911.00	148,707.12
Average Offertory		
Base Offertory (Note A.)	\$33,768,337.12	\$135,715.92
Calculation of Base Assessment :		
Add :		
Base Offertory	\$33,768,337.12	\$135,715.92
Balance of Assessable Income	4,474,075.25	189,701.59
Less :		
Transfer to School & Religious Ed in excess of 30% of Offertory	608,495.35	12,522.80
Assessment Basis	37,633,917.02	312,894.71
Assessment Rate	24.259%	24.259%
Gross Assessment	9,129,709.78	75,905.94
Less: Diocesan Self-Insurance (Excluding Workers' Comp & Vehicle)	3,030,654.00	18,933.00
2022-23 Assessment	\$6,100,000.00	\$56,973.00
2021-2022 Assessment	6,822,298.00	\$47,398.00
Dollar increase/(decrease)	-\$722,298.00	\$9,575.00
Percent increase/(decrease)	-10.59%	20.20%

Notes

- A. The lesser of the last year's offertory or the average offertory.
- B. As in prior years, the Assessment Review Committee remains in place to review individual Parish Assessments.